



REGIONAL ACTIVITY CENTRE / REGIONAL MARINE POLLUTION EMERGENCY,  
INFORMATION AND TRAINING CENTRE - WIDER CARIBBEAN REGION

NINTH ORDINARY MEETING OF THE  
RAC/REMPEITC-Caribe STEERING COMMITTEE  
Agenda item 9

OSC 9/9/2  
30 May 2018  
Original: English

### Proposed Work Program Activates for 2018 - 2020

Submitted by RAC/REMPEITC-Caribe

#### SUMMARY

**Executive Summary:** This document contains the Proposed Work Program Activates and Budget for 2018 - 2020

**Action to be Taken:** Paragraph 2

**Related documents:** RAC/REMPEITC-Caribe 9-9-1

#### General

1. This document contains the RAC/REMPEITC-Caribe's Proposed Work Program Activates and Budget for 2018 - 2020 as referenced in **Documents OSC 9-9-1**. The document includes the proposed activities and budget as submitted to IMO for their consideration.

#### Action

2. The Steering Committee is invited to consider the Proposed Work Program Activates and Budget for 2018 - 2020, and approve this information for inclusion into the final meeting report.



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## - ANNEX A -

### Proposed Work Program Activates for 2018 - 2020

*Regional Activity Center / Regional Marine Pollution Emergency, Information and Training Center  
Wider Caribbean Region*

*Seru Mahuma z/n, Aviation and Meteorology Building, Curaçao  
Phone: 5999-868-4612 / 868-3409; Fax: 5999-868-4996; Email: [rempeit@cep.unep.org](mailto:rempeit@cep.unep.org)*

## Agenda Item 9:

### OSC 9-9-2: Proposed Work Program Activities and Budget for 2018 - 2020

Activity #	Program/Activity	Schedule										Budget			
		2018		2019				2020				Committed		Required	
		3	4	1	2	3	4	1	2	3	4	Source	Amount	Non committed	
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Suriname	X											IMO ARPEL	\$15,000	
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Trinidad and Tobago	X											IMO ARPEL	\$15,000	
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Mexico		X										IMO ARPEL	\$15,000	
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Cuba		X										IMO ARPEL	\$15,000	
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Curacao					X	X						IMO ARPEL		\$15,000
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Dominican Republic					X	X						IMO ARPEL		\$15,000
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Barbados								X				IMO ARPEL		\$15,000
	National OPRC Contingency Planning Workshop with ARPEL RETOS Assessments: Jamaica										X		IMO ARPEL		\$15,000

	<b>National workshop on contingency planning and implementation of the OPRC Convention: Guyana</b>					X							IMO	\$11,500	
	<b>Regional workshop on OPRC level 2 and IMO's Guidance on Incident Management Systems: St. Kitts &amp; Nevis</b>			X									IMO	\$53,000	
	<b>IMO Sub-Regional OPRC Workshop, with a Simulation Exercises on Co-ordination Oil response with Neighboring Countries</b> (with goal to update Regional OPRC Plans). 12 Countries: Location TBD				X								IMO		\$50,000
	<b>IMO Sub-Regional OPRC Workshop, with a Simulation Exercises on Co-ordination Oil response with Neighboring Countries</b> (with goal to update Regional OPRC Plans). 12 Countries: Location TBD							X					IMO		\$50,000
	<b>OPRC Convention Regional OPRC Level II Training Course: Location TBD</b>			X									IMO		\$55,000
	<b>Regional Civil Liability, Fund, HNS &amp; OPRC Conventions Workshop</b> (focused ratification & drafting implementing legislation): Location TBD						X						IMO		\$55,000
	<b>National OPRC Level II Workshop :</b> Curacao with VTC for WCR								X				IMO		\$5,000
	<b>Regional Train the Trainer Workshop on the development of ESI Maps:</b> Hosted at U.S.CRRT Meeting in USVI					X		X					IMO		\$40,000

Sub-Regional Workshop on the Ratification & Implementation of OPRC-HNS Protocol: Location TBD											IMO		\$35,000
National workshop on ratification and implementation of MARPOL Convention: Haiti		X									IMO	\$11,500	\$11,500
Sub-Regional Workshop on Regional Port Reception Plan for SIDs with potential <b>Region Waste Reception Centers</b> (Jamaica, T&T, Bahamas, Dom Rep, Barbados, St. Kitts, Curacao): Location TBD											IMO UNEP		\$35,000
Sub-Regional Workshop on Regional Port Reception Plan for SIDs with <b>Limited Port Facilities</b> (St. Kitts, Barbados, St. Vincent, St. Lucia, Antigua): Location TBD											IMO UNEP		\$35,000
National Workshop on the ratification & implementation of MARPOL and Annexes: Grenada											IMO		\$10,000
National Stakeholder Workshop on Developing/Implementing Guidelines for Port Reception Facilities: Curacao with Regional VTC											IMO Curacao		\$7,500
MARPOL Mariner Training Course (In partnership with CMU, WIMAC & NAMAPA: CMU Jamaica											IMO CMU		\$2,000



Caribbean Regional Response Team Meeting (USVI)												USCG	\$3,000	
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Caribbean Regional Response Team Meeting (USVI)												USCG	\$3,000	
Clean Gulf 2018												USCG	\$5,000	
Clean Gulf 2019 (TBD)												TBD		\$5,000
Clean Gulf 2020 (TBD)												TBD		\$5,000
IMO PPR # 5												TBD		\$5,000
IMO MEPC 73, (London)												TBD		\$5,000
IMO PPR #6												TBD		\$5,000
IMO MEPC 74												TBD		\$5,000
International Oil Spill Conference 2020 (New Orleans)												IMO		\$5,000
Senior Maritime Administrators Meeting (TBD)												IMO		\$10,000
UNEP IGM to the Cartagena Convention (TBD)												UNEP		\$5,000
													\$226,300	\$588,000